

CRA Projected Projects and Outlay

CRA Funding Categories		Cost	Timing
Land Acquisition		Projections	Projections
>	Wasatch County Fire Station-100 South 100 W	\$1,800,000	25-26
>	Heber Light & Power Adm. Building--31 South 100 West	\$875,000	25-26
>	Wasatch County Adm. Building--25 North Main	\$3,100,000	27-28
Sub Total:		\$5,775,000	
Parking Improvements			
^	100 South 100 West Parking Structure	\$17,150,000	30
Sub Total:		\$17,150,000	
Downtown (Supportive) Infrastructure Improvements			
*DBF	100 West Road Improvements		27
*DBF	Hwy 40/Historic Mainstreet Improvements		TBD
^	100 South (Midway Lane) Between Hwy 40 & 100 West Improvements	TBD	TBD
^	Center Street Between Hwy 40 & 100 West Improvements	TBD	TBD
Sub Total:		\$0	
Buildings & Amenities			
^	Commercial Incubators	\$250,000	25-26
^	Affordable Housing (State Mandate 10%)	\$2,200,000	TBD
^	Main Street City Park (C Street Plaza)	\$17,000,000	26-32
*DBF	25 North Main Improvements (County Adm. Building Parcel)		TBD
^	"But-for" Grant Improvements for Private Investment	\$2,000,000	25
^	Art & Recreation District Investments (Wasatch County Vision)	\$4,000,000	TBD
Sub Total:		\$25,450,000	
Planning			
^	Idea Formation & Design for Wasatch County Adm. Bldg. Parcel	\$100,000	25-27
^	Ideas Formation & Design for 600 W Near RR	\$100,000	26
^	Design for Hwy 40 Streetscape Through Historic Downtown	\$300,000	25-26
Sub Total:		\$500,000	
Grand Total:		\$48,875,000	
Estimated Agency CRA Increment:		\$22,200,000	
Difference:		-\$26,675,000	

Notes:

^ Estimated Cost

> Appraised Value

TBD = To Be Determined

*DBF = Details Being Finalized

Cost data forthcoming